

JEN 2016-2017 Budget Summary				
	TYPE	REVENUE	EXPENSES	DIFFERENCE
JEN Conference 2017	Program	\$ 235,995	\$ 191,302	\$ 44,693
JEN Conference 2018	Program	\$ 30,900	\$ 2,000	\$ 28,900
JEN Membership	Fundraising & Mbr Dev	\$ 204,420	\$ -	\$ 204,420
Donations & Grants	Fundraising & Mbr Dev	\$ 27,600	\$ 26,712	\$ 888
General Admin	Mgmt & General	\$ 76	\$ 220,123	\$ (220,047)
<b>Total</b>		<b>\$ 498,991</b>	<b>\$ 440,137</b>	<b>\$ 58,854</b>